



EXTRAORDINARIO II

ORGANO DEL GOBIERNO CONSTITUCIONAL DEL ESTADO
INDEPENDIENTE, LIBRE Y SOBERANO DE COAHUILA DE
ZARAGOZA



PERIODICO OFICIAL

TOMO CXXVII

Saltillo, Coahuila de Zaragoza, miércoles 30 de diciembre de 2020 número 104

REGISTRADO COMO ARTÍCULO DE SEGUNDA CLASE EL DÍA 7 DE DICIEMBRE DE 1921.

FUNDADO EN EL AÑO DE 1860

LAS LEYES, DECRETOS Y DEMÁS DISPOSICIONES SUPERIORES SON OBLIGATORIAS POR EL HECHO
DE PUBLICARSE EN ESTE PERIÓDICO

MIGUEL ÁNGEL RIQUELME SOLÍS
Gobernador del Estado de Coahuila de Zaragoza

JOSÉ MARÍA FRAUSTRO SILLER
Secretario de Gobierno y Director del Periódico Oficial

ROBERTO OROZCO AGUIRRE
Subdirector del Periódico Oficial

I N D I C E

PODER EJECUTIVO DEL ESTADO

DECRETO 964.- Presupuesto de Egresos del Estado de Coahuila de Zaragoza para el Ejercicio Fiscal 2021.

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EL C. ING. MIGUEL ÁNGEL RIQUELME SOLÍS, GOBERNADOR CONSTITUCIONAL DEL ESTADO INDEPENDIENTE, LIBRE Y SOBERANO DE COAHUILA DE ZARAGOZA, A SUS HABITANTES SABED:

QUE EL CONGRESO DEL ESTADO INDEPENDIENTE, LIBRE Y SOBERANO DE COAHUILA DE ZARAGOZA;

DECRETA:

NÚMERO 964.-

***PRESUPUESTO DE EGRESOS DEL ESTADO DE COAHUILA DE ZARAGOZA
PARA EL EJERCICIO FISCAL 2021***

GOBIERNO DEL ESTADO DE COAHUILA DE ZARAGOZA
PRESUPUESTO DE EGRESOS 2021
CLASIFICACION ADMINISTRATIVA
(PESOS)

	IMPORTE	TOTAL
PODER LEGISLATIVO		
CONGRESO DEL ESTADO DE COAHUILA	199,806,276.00	
AUDITORÍA SUPERIOR DEL ESTADO	174,800,500.00	
TOTAL PODER LEGISLATIVO		374,606,776.00
PODER JUDICIAL		
PODER JUDICIAL DEL ESTADO	900,000,000.00	
TOTAL PODER JUDICIAL		900,000,000.00
PODER EJECUTIVO		
DESPACHO DEL EJECUTIVO	\$173,931,668.60	
SECRETARÍA DE GOBIERNO	\$470,764,560.53	
SECRETARÍA DE FINANZAS	3,334,452,937.48	
ADMINISTRACION FISCAL GENERAL	1,932,278,014.93	
SECRETARÍA DE ECONOMÍA	\$215,008,103.13	
SECRETARÍA DE EDUCACIÓN	\$21,281,223,278.90	
SECRETARÍA DE INCLUSIÓN Y DESARROLLO SOCIAL	\$1,016,043,111.68	
SECRETARÍA DE SEGURIDAD PÚBLICA	\$1,857,902,994.74	
SECRETARÍA DE SALUD	\$736,608,874.25	
SECRETARÍA DE INFRAESTRUCTURA DESARROLLO URBANO Y MOVILIDAD	\$3,441,278,269.80	
SECRETARÍA DE DESARROLLO RURAL	\$217,241,681.59	
SECRETARÍA DE FISCALIZACIÓN Y RENDICIÓN DE CUENTAS	\$47,255,727.60	
SECRETARÍA DE MEDIO AMBIENTE	\$51,002,903.94	
SECRETARÍA DE CULTURA	\$196,284,433.90	
SECRETARÍA DEL TRABAJO	\$129,386,158.33	
SECRETARÍA DE VIVIENDA Y ORDENAMIENTO TERRITORIAL	\$44,778,294.71	
SECRETARÍA DE TURISMO Y DESARROLLO DE PUEBLOS MÁGICOS	\$67,867,070.98	
		35,213,308,085.09
TRANSFERENCIAS A MUNICIPIOS		
PARTICIPACIONES Y APORTACIONES	\$7,692,153,636.60	
		7,692,153,636.60

GOBIERNO DEL ESTADO DE COAHUILA DE ZARAGOZA
PRESUPUESTO DE EGRESOS 2021
PROYECCIÓN FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS
2021 (FORTAMUN)

Municipio	Conteo Intercensal Año 2015	Indice Municipal	Fondo de Fortalecimiento Municipal 2020	Fondo de Fortalecimiento Municipal 2021	DECREMENTO 2021
Abasolo	1,015	0.00034350	723,545	714,645.49	1%
Acuña	147,809	0.05002141	105,365,999	104,069,984.78	1%
Allende	22,654	0.00766655	16,148,958	15,950,323.97	1%
Arteaga	23,271	0.00787535	16,588,788	16,384,743.93	1%
Candela	1,720	0.00058208	1,226,106	1,211,024.86	1%
Castaños	28,068	0.00949875	20,008,341	19,762,235.94	1%
Cuatro Ciénegos	13,546	0.00458423	9,656,298	9,537,524.87	1%
Escobedo	3,077	0.00104132	2,193,447	2,166,467.15	1%
Francisco I. Madero	58,360	0.01975015	41,602,065	41,090,355.20	1%
Frontera	80,991	0.02740891	57,734,628	57,024,485.23	1%
General Cepeda	12,471	0.00422043	8,889,982	8,780,634.33	1%
Guerrero	1,697	0.00057430	1,209,711	1,194,830.92	1%
Hidalgo	1,565	0.00052963	1,115,614	1,101,891.81	1%
Jiménez	10,243	0.00346643	7,301,747	7,211,934.69	1%
Juárez	1,574	0.00053267	1,122,030	1,108,228.57	1%
Lamadrid	1,773	0.00060002	1,263,887	1,248,341.33	1%
Matamoros	108,950	0.03687077	77,665,268	76,709,975.99	1%
Monclova	231,107	0.07821105	164,745,177	162,718,792.31	1%
Morelos	8,599	0.00291007	6,129,818	6,054,420.23	1%
Múzquiz	69,102	0.02338544	49,259,526	48,653,627.91	1%
Nadadores	6,614	0.00223830	4,714,806	4,656,813.04	1%
Nava	30,698	0.01038879	21,883,143	21,613,977.45	1%
Ocampo	11,671	0.00394969	8,319,700	8,217,366.96	1%
Parras	44,799	0.01516084	31,935,074	31,542,269.06	1%
Piedras Negras	163,595	0.05536369	116,619,087	115,184,658.31	1%
Progreso	3,304	0.00111814	2,355,264	2,326,294.27	1%
Ramos Arizpe	92,828	0.03141478	66,172,662	65,358,730.16	1%
Sabinas	63,522	0.02149707	45,281,809	44,724,837.95	1%
Sacramento	2,360	0.00079867	1,682,332	1,661,638.76	1%
Saltillo	807,537	0.27328603	575,654,680	568,574,060.42	1%
San Buenaventura	23,587	0.00798229	16,814,049	16,607,234.55	1%
San Juan de Sáenz	43,232	0.01463054	30,818,034	30,438,969.09	1%
San Pedro	106,142	0.03592049	75,663,578	74,732,907.50	1%
Sierra Mojada	6,988	0.00236487	4,981,412	4,920,140.54	1%
Torreón	679,288	0.22988411	484,232,074	478,275,963.03	1%
Viesca	21,549	0.00729260	15,361,256	15,172,310.90	1%
Villa Unión	6,352	0.00214964	4,528,038	4,472,342.98	1%
Zaragoza	13,257	0.00448642	9,450,284	9,334,044.52	1%
	2,954,915		2,106,418,217	2,080,509,029.00	

GOBIERNO DEL ESTADO DE COAHUILA DE ZARAGOZA
PRESUPUESTO DE EGRESOS 2021
Proyección del FISMDF 2021

Clave de municipio	Municipio	Monto	(9) Asignación por Zi,t	(13) Asignación por ei,t	(14) Asignación FISMDF 2021
05001	Abasolo	224,893.39	3,308.70	18,450,025.51	18,678,228.00
05002	Acuña	17,342,136.40	8,199,340.87	452,770.68	25,994,248.00
05003	Allende	2,040,461.33	1,056,808.16	225,348.18	3,322,618.00
05004	Arteaga	6,810,700.08	3,682,457.89	154,180.06	10,647,338.00
05005	Candela	545,455.72	142,170.11	1,944,874.48	2,632,500.00
05006	Castaños	6,464,078.67	1,523,946.37	485,649.87	8,473,675.00
05007	Cuatro Ciénegas	5,162,195.81	1,837,213.68	435,907.20	7,435,317.00
05008	Escobedo	862,448.31	566,816.04	730,400.67	2,159,665.00
05009	Francisco I. Madero	12,998,124.18	6,366,132.94	466,540.14	19,830,797.00
05010	Frontera	9,303,803.98	3,611,173.12	418,694.78	13,333,672.00
05011	General Cepeda	7,525,361.30	1,237,623.82	475,010.23	9,237,995.00
05012	Guerrero	590,791.37	350,648.93	655,305.01	1,596,745.00
05013	Hidalgo	459,425.07	216,223.87	1,284,794.40	1,960,443.00
05014	Jiménez	5,584,852.60	1,930,876.49	951,382.53	8,467,112.00
05015	Juárez	419,444.03	43,556.61	4,734,530.36	5,197,531.00
05016	Lamadrid	370,538.64	19,493.79	5,954,770.14	6,344,803.00
05017	Matamoros	15,714,336.61	13,928,355.28	375,582.26	30,018,274.00
05018	Monclova	12,625,443.70	8,174,422.35	279,250.78	21,079,117.00
05019	Morelos	1,449,312.98	1,335,683.16	403,327.86	3,188,324.00
05020	Múzquiz	9,658,992.75	4,441,535.87	337,132.07	14,437,661.00
05021	Nadadores	1,671,350.58	303,611.06	2,316,828.60	4,291,790.00
05022	Nava	3,883,873.20	1,587,706.41	539,935.07	6,011,515.00
05023	Ocampo	3,889,941.76	1,854,838.57	439,286.32	6,184,067.00
05024	Parras	29,052,656.67	5,612,525.58	552,907.64	35,218,090.00
05025	Piedras Negras	13,912,690.65	10,807,610.18	232,389.77	24,952,691.00
05026	Progreso	838,888.05	146,232.44	2,422,730.62	3,407,851.00
05027	Ramos Arizpe	9,436,241.20	4,025,382.74	320,248.94	13,781,873.00
05028	Sabinas	4,084,135.42	2,554,969.87	450,154.85	7,089,260.00
05029	Sacramento	385,174.56	123,874.28	2,411,768.04	2,920,817.00
05030	Saltillo	69,077,612.10	38,197,866.61	411,474.34	107,686,953.00
05031	San Buenaventura	2,851,862.41	856,367.35	680,982.01	4,389,212.00
05032	San Juan de Sabinas	2,931,110.56	1,977,356.90	138,749.87	5,047,217.00
05033	San Pedro	42,595,879.59	18,015,109.02	345,550.47	60,956,539.00
05034	Sierra Mojada	984,890.27	262,096.82	2,130,237.78	3,377,225.00
05035	Torreón	43,895,620.62	65,388,067.66	351,214.42	109,634,903.00
05036	Viesca	7,725,623.52	5,032,969.56	457,214.26	13,215,807.00
05037	Villa Unión	1,202,287.22	559,084.40	585,715.10	2,347,087.00
05038	Zaragoza	2,401,004.70	1,045,978.52	251,993.70	3,698,977.00
Totales		356,973,640.00	217,019,436.00	54,254,859.00	628,247,937.00

GOBIERNO DEL ESTADO DE COAHUILA DE ZARAGOZA
PRESUPUESTO DE EGRESOS 2021
PARTICIPACIONES MUNICIPALES ISR 3-B LCF
Cifras en pesos

MUNICIPIO	ISR 3-B LCF ISR RET SERVIDORES PÚBLICOS
ABASOLO	684,999.00
ACUÑA	48,806,198.00
ALLENDE	4,542,974.00
ARTEAGA	3,444,978.00
CANDELA	376.00
CASTAÑOS	3,149,752.00
CUATRO CIENEGAS	1,643,479.00
FRANCISCO I MADERO	6,804,546.00
FRONTERA	10,772,780.00
GENERAL CEPEDA	1,780,326.00
GENERAL ESCOBEDO	1,114,200.00
GUERRERO	2,158,178.00
HIDALGO	604,826.00
JIMENEZ	1,268,372.00
JUAREZ	587,884.00
LAMADRID	0.00
MATAMOROS	17,095,510.00
MONCLOVA	30,461,425.00
MORELOS	3,234,706.00
MUZQUIZ	4,981,083.00
NADADORES	0.00
NAVA	4,554,107.00
OCAMPO	1,416,009.00
PARRAS	4,298,981.00
PIEDRAS NEGRAS	22,603,038.00
PROGRESO	1,797,139.00
RAMOS ARIZPE	2,892,741.00
SABINAS	11,011,646.00
SACRAMENTO	178,533.00
SALTILLO	190,193,151.00
SAN BUENAVENTURA	7,397,772.00
SAN JUAN DE SABINAS	5,559,218.00
SAN PEDRO	8,592,470.00
SIERRA MOJADA	6,671,456.00
TORREON	154,032,701.00
VIESCA	11,066.00
VILLA UNION	1,007,730.00
ZARAGOZA	1,337,297.00
T O T A L ==>>	566,691,647.00

GOBIERNO DEL ESTADO DE COAHUILA DE ZARAGOZA
PRESUPUESTO DE EGRESOS 2021
PARTICIPACIONES MUNICIPALES
Cifras en pesos

MONTO DISTRIBUIDO CON LA VARIABLE DE POBLACION INTERCENSAL 2015, SE MODIFICARÁ CUANDO EL INEGI PRESENTE LOS RESULTADOS DEL CENSO DE POBLACION Y VIVIENDA 2020*

MUNICIPIO	FGP FONDO GENERAL DE PARTICIPACIONES	FFM FONDO DE FOMENTO MUNICIPAL	IEPS CONSUMO (TABACOS Y ALCOHOLES)	ISAN		Suma ISAN	FOFIR FONDO DE FISCALIZACION Y RECAUDACION	IEPS GASOLINAS Y DIESEL	ISR ENAJENACION BIENES INMUEBLES	TOTAL
				FONDO DE COMPENSACION	IMPUESTO					
ABASOLO	21,298,759.00	453,899.00	564,610.00	122,267.00	344,225.00	466,492.00	77,778.00	657,202.00	74,452.00	23,593,192.00
ACUÑA	137,910,106.00	27,916,242.00	3,655,865.00	791,682.00	2,228,869.00	3,020,551.00	5,707,223.00	5,435,988.00	482,081.00	184,128,056.00
ALLENDE	31,978,794.00	3,681,154.00	847,727.00	183,576.00	516,833.00	700,409.00	1,298,771.00	1,254,961.00	111,786.00	39,873,602.00
ARTEAGA	42,284,047.00	5,817,098.00	1,120,910.00	242,734.00	683,384.00	926,118.00	1,301,643.00	1,299,615.00	147,809.00	52,897,240.00
CANDELA	18,846,770.00	5,337,969.00	499,610.00	108,191.00	304,597.00	412,788.00	40,684.00	531,073.00	65,881.00	25,734,775.00
CASTAÑOS	34,081,597.00	9,649,989.00	903,471.00	195,648.00	550,818.00	746,466.00	1,396,173.00	1,391,193.00	119,136.00	48,288,025.00
CUATRO CIENEGAS	29,633,781.00	2,147,208.00	785,563.00	170,115.00	478,934.00	649,049.00	675,352.00	1,044,366.00	103,588.00	35,038,907.00
FRANCISCO I MADERO	52,126,053.00	8,303,946.00	1,381,812.00	299,233.00	842,449.00	1,141,682.00	2,040,653.00	2,393,881.00	182,213.00	67,570,240.00
FRONTERA	85,627,919.00	15,945,906.00	2,269,914.00	491,553.00	1,383,898.00	1,875,451.00	4,132,041.00	3,273,641.00	299,323.00	113,424,195.00
GENERAL CEPEDA	24,061,508.00	1,873,011.00	637,848.00	138,127.00	388,876.00	527,003.00	285,026.00	867,844.00	84,110.00	28,336,350.00
GENERAL ESCOBEDO	24,292,893.00	734,704.00	643,981.00	139,455.00	392,616.00	532,071.00	69,163.00	894,069.00	84,919.00	27,251,800.00
GUERRERO	29,305,033.00	546,110.00	776,848.00	168,227.00	473,621.00	641,848.00	88,547.00	507,577.00	102,439.00	31,968,402.00
HIDALGO	28,378,930.00	520,129.00	752,298.00	162,911.00	458,653.00	621,564.00	25,607.00	1,492,403.00	99,202.00	31,890,133.00
JIMENEZ	40,363,062.00	5,361,632.00	1,069,986.00	231,707.00	652,338.00	884,045.00	280,718.00	1,005,610.00	141,094.00	49,106,147.00
JUAREZ	19,331,650.00	524,606.00	512,464.00	110,975.00	312,433.00	423,408.00	67,966.00	589,242.00	67,576.00	21,516,912.00
LAMADRID	17,384,974.00	585,183.00	460,859.00	99,800.00	280,972.00	380,772.00	84,479.00	442,985.00	60,771.00	19,400,023.00
MATAMOROS	76,675,806.00	14,081,267.00	2,032,603.00	440,162.00	1,239,216.00	1,679,378.00	3,836,246.00	4,079,679.00	268,030.00	102,653,009.00
MONCLOVA	227,571,082.00	47,681,844.00	6,032,692.00	1,306,387.00	3,677,948.00	4,984,335.00	15,461,770.00	8,953,415.00	795,502.00	311,480,640.00
MORELOS	22,087,553.00	1,481,960.00	585,520.00	126,795.00	356,974.00	483,769.00	480,787.00	747,256.00	77,210.00	25,944,055.00
MUZQUIZ	58,871,959.00	9,763,719.00	1,560,639.00	337,958.00	951,474.00	1,289,432.00	3,595,254.00	2,871,938.00	205,794.00	78,158,735.00
NADADORES	18,595,708.00	1,131,698.00	492,954.00	106,750.00	300,539.00	407,289.00	375,488.00	535,262.00	65,004.00	21,603,403.00
NAVA	41,735,908.00	5,693,984.00	1,106,379.00	239,588.00	674,526.00	914,114.00	1,561,062.00	1,559,139.00	145,893.00	52,716,479.00
OCAMPO	22,293,410.00	1,679,897.00	590,977.00	127,977.00	360,301.00	488,278.00	147,419.00	809,230.00	77,929.00	26,087,140.00
PARRAS	45,250,590.00	6,660,936.00	1,199,550.00	259,764.00	731,329.00	991,093.00	2,486,739.00	2,037,720.00	158,179.00	58,784,807.00
PIEDRAS NEGRAS	164,373,596.00	33,317,505.00	4,357,387.00	943,597.00	2,656,566.00	3,600,163.00	11,783,952.00	6,562,565.00	574,588.00	224,569,756.00
PROGRESO	19,579,086.00	5,696,497.00	519,023.00	112,395.00	316,432.00	428,827.00	131,863.00	579,285.00	68,441.00	27,003,022.00
RAMOS ARIZPE	124,196,583.00	37,774,799.00	3,292,333.00	712,959.00	2,007,235.00	2,720,194.00	8,867,639.00	4,204,899.00	434,144.00	181,490,591.00
SABINAS	68,822,413.00	11,892,366.00	1,824,417.00	395,080.00	1,112,291.00	1,507,371.00	4,522,845.00	2,811,421.00	240,577.00	91,621,410.00
SACRAMENTO	21,025,240.00	655,450.00	557,359.00	120,697.00	339,805.00	460,502.00	111,522.00	730,030.00	73,496.00	23,613,599.00
SALTILLO	722,106,839.00	157,993,087.00	19,142,364.00	4,145,301.00	11,670,514.00	15,815,815.00	57,568,816.00	30,737,235.00	2,524,212.00	1,005,888,368.00
SAN BUENAVENTURA	33,350,005.00	3,646,288.00	884,077.00	191,448.00	538,995.00	730,443.00	1,780,994.00	1,364,589.00	116,579.00	41,872,975.00
SAN JUAN DE SABINAS	48,805,145.00	7,259,071.00	1,293,778.00	280,169.00	788,777.00	1,068,946.00	3,196,074.00	2,038,999.00	170,604.00	63,832,617.00
SAN PEDRO	73,711,497.00	13,248,682.00	1,954,022.00	423,146.00	1,191,307.00	1,614,453.00	2,878,501.00	4,082,480.00	257,667.00	97,747,302.00
SIERRA MOJADA	17,005,772.00	2,868,803.00	450,807.00	97,623.00	274,843.00	372,466.00	51,932.00	383,333.00	59,446.00	21,192,559.00
TORREON	668,585,814.00	174,977,217.00	17,723,572.00	3,838,060.00	10,805,521.00	14,643,581.00	31,355,028.00	24,021,491.00	2,337,123.00	933,643,826.00
VIESCA	25,411,972.00	5,464,931.00	673,647.00	145,879.00	410,702.00	556,581.00	426,462.00	1,093,113.00	88,831.00	33,715,537.00
VILLA UNION	22,719,052.00	1,124,988.00	602,260.00	130,420.00	367,180.00	497,600.00	236,445.00	789,174.00	79,417.00	26,048,936.00
ZARAGOZA	25,126,573.00	2,158,173.00	666,084.00	144,238.00	406,090.00	550,328.00	545,883.00	883,393.00	87,834.00	30,018,268.00
T O T A L ==>	3,184,807,479.00	635,651,948.00	84,426,210.00	18,282,594.00	51,472,081.00	69,754,675.00	168,974,545.00	124,957,296.00	11,132,880.00	4,279,705,033.00

* Fecha probable de publicación de resultados por parte del INEGI (02 de diciembre de 2020).

GOBIERNO DEL ESTADO DE COAHUILA DE ZARAGOZA
PRESUPUESTO DE EGRESOS 2021
FONDO DE EXTRACCION DE HIDROCARBUROS

Cifras en pesos

SIN PRESUPUESTO ASIGNADO PARA 2021, POR PARTE DE LA SHCP.

	Proporción de Distribución*	FEXHI
ABASOLO	0.00%	-
CANDELA	0.00%	-
CASTAÑOS	0.00%	-
ESCOBEDO	0.00%	-
FRONTERA	0.00%	-
GUERRERO	0.00%	-
HIDALGO	0.00%	-
JUAREZ	0.00%	-
MONCLOVA	0.00%	-
MUZQUIZ	0.00%	-
NADADORES	0.00%	-
PROGRESO	0.00%	-
SABINAS	0.00%	-
SAN BUENAVENTURA	0.00%	-
Total	0.00%	-

GOBIERNO DEL ESTADO DE COAHUILA DE ZARAGOZA
PRESUPUESTO DE EGRESOS 2021
FONDO PARA ENTIDADES Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS
Cifras en pesos

	Proporción de Distribución	FEMPH
ABASOLO	8.96%	\$12,275,199.34
CANDELA	0.07%	\$95,899.99
CASTAÑOS	0.07%	\$95,899.99
ESCOBEDO	13.14%	\$18,001,799.03
FRONTERA	2.84%	\$3,890,799.79
GUERRERO	0.00%	\$0.00
HIDALGO	4.89%	\$6,699,299.64
JUAREZ	3.13%	\$4,288,099.77
MONCLOVA	9.82%	\$13,453,399.27
MUZQUIZ	3.50%	\$4,794,999.74
NADADORES	2.50%	\$3,424,999.82
PROGRESO	27.36%	\$37,483,197.98
SABINAS	6.89%	\$9,439,299.49
SAN BUENAVENTURA	16.83%	\$23,057,098.75
Total	100.00%	\$136,999,992.60